

Bella Beach HOA 2007 Budget

Landscaping: Maintenance of Common Areas	21,600
Landscaping: Improvements/Storm Damage Repair	6,500
Utilities	2,200
Accounting	1,500
Website	500
Insurance	1,700
Supplies	1,150
Postage	150
Security	10,000
Holiday Party	150
4th of July Picnic	150
Taxes	600
Special Projects (Signs)	13,000
Reserves Assessment Study	3,500
Legal	1,500
<hr/> Expenses Total	<hr/> 64,200
Additions to reserves	3,250
<hr/> <hr/> Grand Total	<hr/> <hr/> \$67,450

Share for each of 88 HOA members  
Monthly Dues

\$768.00  
\$64.00